

Kyle Berger
Chief Technology Officer

March 31,2015



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#### Technology Bond Overview

Technology Bond Total: \$17,665,277

#### Projects:

- ► Upgrade District wide Network
- ► Replace District phone system
- Replace Data Cabling (Hardin, Daniel, Brandenburg, Kennemer)
- Classroom Technology Upgrades (District Wide)
- ► Community Wi-Fi
- ► Future Technology



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#### **District Wide Network Upgrade Timelines**

Network assessment:

Network bid package released:

Network bids received and Vendor Selected:

Vendor site walk and pre design meetings:

Po issued for network project:

Network replacement starts:

Network replacement completion:

Summer 2014

January 2015

February 2015

February 2015

April 1, 2015

June 9, 2015

August 7, 2015

Complete

Complete

Complete

Complete

In Progress



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#### **District Phone Upgrade Timelines**

Phone assessment:

Phone bid package released:

Phone bids received and Vendor Selected:

Vendor site walk and pre design meetings:

Po issued for phone project:

Phone replacement starts:

Phone replacement completion:

Summer 2014

January 2015

February 2015

February 2015

April 1, 2015

June 9, 2015

July 24, 2015

Complete

Complete

Complete

Complete

In Progress



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#### Data Cabling Replacement Timelines

Daniel Data cable replacement: Summer 2015

Hardin Data cable replacement: Summer 2015

Kennemer Data cable replacement: Summer 2016

Brandenburg Data cable replacement: Pending Renovation Schedule



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#### Classroom Technology Timelines

Classroom technology physical assessment:

Student focus groups (5 groups –(k-4,5-6,7-8,9-12):

Teacher focus groups (k-4,5-6,7-8,9-12 / Art /Band / Music / Special Ed , Athletics):

District level instructional focus group:

Plan finalized and phasing established:

Bids released for phase 1:

Orders placed for phase 1:

Phase 1 completion:

Phase 2 orders placed:

Phase 2 completion:

Phase 3 orders placed: \*

Phase 3 completion:\*

\*if needed

November- December 2014

January – March 2015

January - April 2015

March 2015

April - May 2015

May 2015

June 2015

Oct 2015

May 2016

Sept 2016

May 2017\*

Sept 2017\*

Completed

Completed

In progress

Completed

In progress



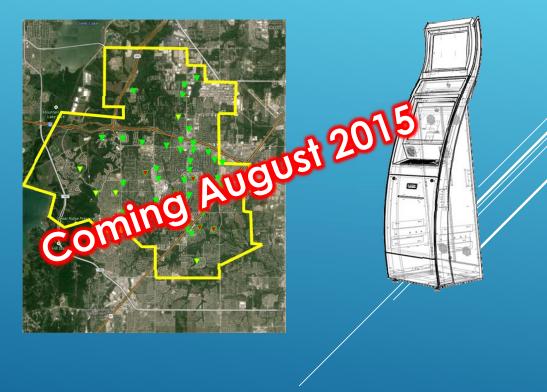
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#### **Community Wi-Fi**

- Joint meetings with City of Duncanville for park location placement have been completed
- Possible site locations have been mapped throughout school district
- Kiosk design and network framework is in progress

#### In the coming months:

- Meeting with local chambers and other locations to begin site selection
- Order placed for 40 kiosk units





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Approximate expenditures and completion by September 2015

